Capital Replacement Plan Form

Sport and Recreation Victoria | Community Infrastructure Programs

## Project Details

|  |  |
| --- | --- |
| **Organisation Name** |  |
| **Project Name** |  |
| **Project Location** |  |
| **Date CRP Developed** |  |

## Replacement Schedule

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Infrastructure Item** | **Approx. replacement cost** | **Approx. useful life (years)** | **Average annual replacement amount** | **Organisation responsible/income source for replacement** |
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|  |  |  |  |  |
| Total Annual REPLACEMENT Cost | | | $ |  |
| Escalation (CPI) likely increase between 3% and 5% | | | $ |  |
| **TOTAL RELPACEMENT PROGRAM COST** | | | **$** |  |